

2004 Budget – Ways and Means Committee Budget Hearings

All hearings will be held in the Council Chamber, 317, City Hall (UPDATED 10/10/03)

DATE	DAY	TIME	DEPARTMENT	DIRECTOR
Sept. 15	Monday	9 – 10 a.m.	Police	Chief Olson
Sept. 18	Thursday	1 – 3:45 p.m.	City Coordinator Oper. & Reg. Svcs. Licenses Inspections Mpls. Conv. Ctr./GMCVA	John Moir John Bergquist
Sept. 23	Tuesday	1 – 1:30 p.m. 1:30 – 3 p.m.	MPHA CPED City Attorney	Cora McCovey Lee Sheehy Jay Heffern
Sept. 24	Wednesday	2 – 2:30 p.m. 2:30 – 4:30 p.m.	Civil Rights Public Works	Vanne O-Hayes Klara Fabry
Sept. 25	Thursday	1:30 – 3 p.m. 3 – 3:30 p.m. 3:30 – 4 p.m. 4 – 4:30 p.m.	Fire Assessor YCB MBC	Chief Forte Scott Renne Bruce Freidson Jose Cervantes
Sept. 29	Monday	10 – 11 a.m. 11 – 11:30 a.m.	Library Board NRP	Kit Hadley Bob Miller
Oct. 2	Thursday	1:30 – 4:30 p.m.	<u>City Coordinator</u> Administration Communications IGR Finance Human Resources BIS	John Moir Gail Plewacki Andrea H-Kajer Patrick Born Pam French Karl Kaiser
Oct. 7	Tuesday	1:30 – 3:30 p.m.	CDBG Budget Recommendation	Tammy Omdal G. Schandel David Fey
Oct. 9	Thursday	Noon – 2:30 p.m. 2:30 – 3 p.m. 3 – 3:30 p.m. 3:30 – 4 p.m.	Hold for Council Meeting requests Health City Clerk/Elections/ City Council Mayor	Council Member Barb Johnson Ken Dahl Merry Keefe David Fey
Oct. 20	Monday	1:30 – 3:30 p.m.	CPED/Finance LSGI Payout	Patrick Born Lee Sheehy

			Proposal Self-Insurance Fund Work Out Plan	
Oct. 21	Tuesday	1 – 3 p.m.	Capital Budget Overview – Finance Department	Patrick Born Tammy Omdal
Nov. 17	Monday	2:30 – 4:30 p.m. (Tentative time certain at W & M Committee)	Presentation & Review of Pension Obligations/ Budget	
Nov. 18	Tuesday	1 – 5 p.m. (Subject to change)	Ways & Means Budget mark-up	
Nov. 20	Thursday	1 – 5 p.m.	Ways & Means Budget mark-up	
Dec. 8	Monday	5:05 p.m.	Truth and Taxation Public Hearing	
Dec. 15	Monday	5:05 p.m.	Continuation Truth and Taxation public hearing (if needed) followed by Final Council Budget Adoption	